2015

CERTIFICATE

To the Clerk of McPherson County, State of Kansas We, the undersigned, officers of

Castle Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2015; and (3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

Table of Contents:  Computation to Determine Limit for Alloc of MVT, RVT, 16/20M Vehic Schedule of Transfers  Statement of Indebt. & Lease/Purch Fund General Debt Service		Page No.	Expenditure	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for Alloc of MVT, RVT, 16/20M Vehic Schedule of Transfers Statement of Indebt. & Lease/Purch Fund General		2	Expenditure	Au vaiorem rax	Use Only
Alloc of MVT, RVT, 16/20M Vehic Schedule of Transfers Statement of Indebt. & Lease/Purch Fund General					
Schedule of Transfers Statement of Indebt. & Lease/Purch. Fund General	eles & Slider				
Statement of Indebt. & Lease/Purch. Fund General					
Fund General		4			
General					
	K.S.A.				
Debt Service	79-1962	5	3,000	2,942	
	10-113	<u> </u>			
Road	68-518c	6	158,300	155,242	
Special Road	80-1413	1			
Noxious Weed	2-1318	7	2,000	1,990	
Fire Protection	80-1503				
Special Machinery		6			
Totals		xxxxxx	163,300	160,174	
Budget Summary	*****	8		100,171	
Neighborhood Revitalization	-1		Is a Resolution required	d? Yes	
Resolution			is a resolution required	u: 105	
	County Clerk's U	Jse Only			
Castle Township	The state of the s	7.00 0 11.1.7			
Windom City					
0					
Total Assesed Valuation		0			
Assisted by:	November 1st V	~			
Rick Witte, County Administrator					
McPherson County			1//	7	
Address:		_	Em 8 2	myan	
PO Box 646			,		
McPherson, KS 67460		_			
			¥		
		7	<i>[</i> '		
Attest:, 20	14	-		a . h 1	
County Clerk		_		Governing Body	$\sim$
osumy com			V	Governing Body /	
Special Road Election held First levy in	for	Mills for	years.		

revised 12/08/09

### TOWNSHIP RESOLUTION

RESOLUTION NO.	2014 - 1	

A resolution expressing the property taxation policy of the Board of Castle Township with respect to financing the 2015 annual budget for Castle Township, McPherson County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2015 Castle Township budget exceed the amount levied to finance the 2014 Castle Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, Castle Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Castle Township of McPherson County, Kansas that is our desire to notify the public of increased property taxes to finance the 2015 Castle Township budget as defined above.

Adopted this County, Kansas.	day of	, 2014 by the Castle Township Board, McPherson
		Castle Township Board  , Trustee
		X Emed Snyone.  Treasurer
		, Clerk

(Attach a signed copy to the budget)

Page No.

Castle Township

# Computation to Determine Limit for 2015

	Computation to Determine Limit 101 2015		
1. 2. 3.	Total Tax Levy Amount in 2014  Debt Service Levy in 2014  Tax Levy Excluding Debt Service	*	Amount of Levy 157,581 0 157,581
	2014 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2014: + 47,459		
<i>5</i> .	Increase in Personal Property for 2014:  5a. Personal Property 2014 + 2,654,410  5b. Personal Property 2013 - 2,658,927  5c. Increase in Personal Property (5a minus 5b) + 0  (Use Only if > 0)  Valuation of Property that has Changed in Use during 2014: + 0		
0.	valuation of Troporty that has Changed in Ose during 2011.		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 47,459		
8.	Total Estimated Valuation July 1,2014 20,926,126		
9.	Total Valuation less Valuation Adjustment (8 minus 7) 20,878,667		
10.	Factor for Increase (7 divided by 9) 0.00227		
11.	Amount of Increase (10 times 3)	- \$ _	358
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ =	157,939
13.	Debt Service Levy in this 2015	_	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		157,939

If the 2015 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

# Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

Amount for 2013   MVT   RVT   16/20M Veh   2   2   2   2   2   2   2   2   2		Budget Tax Levy		Allocation for Year 2015	r Year 2015		1
3,001   38	2014 Budgeted Funds	Amount for 2013	MVT	RVT	16/20M Veh	Slider	
152,627		3,001	38	1	2		
152,627   1,951   20   105   0   0   0   0   0   0   0   0   0	ice		0	0	0		
1,953   25   0   0   0   0   0   0   0   0   0		152,627	1,951	20	105		
1,953   25   0   1   0   0   0   0   0   0   0   0	oad		0	0	0		_
0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Weed	1,953	25	0	Ţ		
0	ction		0	0	0		
0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			0	0	0		
0   0   0   0   0   0   0   0   0   0			0	0	0		
0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			0	0	0		
one         one <td></td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td></td> <td></td>			0	0	0		
otor Vehicle Estimate         2,014         21         108         0.00000           creational Vehicle Estimate         2,014         108         108           20M Vehicle Estimate         0.01278         0.00013         0.000069           r         0.000009         0.000000         0.000000			0	0	0		
otor Vehicle Estimate     2,014       creational Vehicle Estimate     21       20M Vehicle Estimate     108       der Estimate     0.01278       r     0.00013       r     0.000069		157,581	2,014	21	108		
21   108     22   20   20   20   20   20   20	easurer's Motor Ve	chicle Estimate	2,014				
20M Vehicle Estimate  der Estimate  0.01278  r  r  0.000069	easurer's Recreatic	mal Vehicle Estimat	e)	21			
der Estimate  0.01278  3actor  r  0.000069	reasurer's 16/20M ×	Vehicle Estimate		•	108		
3actor 0.01278 0.00013 0.00069	reasurer's Slider Es	timate			ļ		0
0.00069	Motor Vehicle Factor	l	0.01278				
6900000	Recreational Vehicle Factor			0.00013			
	16/20M Vehicle Factor			·	0.00069		
	tor				1	0.0000	

2015

Castle Township

# Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
General	Special Machinery	-	_	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	34,407	_	_	68-141g
			1		
				· · · · · · · · · · · · · · · · · · ·	
	Total	34,407	0	0	
	Adjustments*				
	Adjusted Totals	34,407	0	0	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

# Castle Township FUND PAGE - GENERAL

2015

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2013	Estimate 2014	Year 2015
Unencumbered Cash Balance January 1	15	73	75
Receipts:			
Ad Valorem Tax	2,990	2,950	XXXXXXXXXXXXXXX
Delinquent Tax	2	0	0
Motor Vehicle Tax	63	49	38
Recreational Vehicle Tax	1	1	1
16/20 M Vehicle Tax	2	2	2
LAVTR			0
Slider	0		0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	3,058	3,002	41
Resources Available:	3,073	3,075	116
Expenditures:			110
Officers Pay		1,500	1,500
Salaries & Wages	260		1,500
Employee Benefits			
Supplies	1,093	1,000	1,000
Equipment			1,000
Buildings Maintenance	302		
Insurance	1,345	500	500
	_,		300
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	3,000	3,000	3,000
Unencumbered Cash Balance Dec 31	73		xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
2013/2014 Budget Authority Amount: 3,000	3,000	Non-Appr Bal	
2,000		Tot Exp/Non-Appr Bal	3,000
		Tax Required	
	De	I Comp Rate: 2.000%	58
		2014 Ad Valorem Tax	2,942
	Amount of	ZUIT AU VAIOIGIII I AX	2,942

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# Castle Township FUND PAGE - ROAD AND SPECIAL MACHINERY Adopted Budget

	Prior Year	Current Year	Proposed Budget	
Road	Actual 2013	Estimate 2014	Year 2015	
Unencumbered Cash Balance January 1	1,598	1,782	576	
Receipts:				
Ad Valorem Tax	152,457	151,000	xxxxxxxxxxxxx	
Delinquent Tax	2	0	50	
Motor Vehicle Tax	2,141	2,148	1,951	
Recreational Vehicle Tax	37	52	20	
16/20M Vehicle Tax	96	74	105	
Slider Slider	0	, .	0	
Special Highway/Gasoline Tax	3,351	3,420	3,400	
Special Highway/Gusoniic Tux	5,661	5,120	3,100	
		*****		
Interest on Idle Funds				
Miscellaneous	0			
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts	158,084	156,694	5 526	
Resources Available:	159,682	158,476	5,526 6,102	
Expenditures:	137,002	130,470	0,102	
Experientures.				
Officers Pay	22,555	2,300	2,300	
Salaries & Wages		38,000	38,000	
Employee Benefits				
Road Maintenance	33,651	26,000	26,000	
Road Materials	12,287	27,000	27,000	
Equipment	55,000	63,600	64,000	
Insurance		1,000	1,000	
		***************************************		
	24.407			
Transfer to Special Machinery	34,407			
Does the transfer exceed 25% of Resources Available				
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures	155 000	1.77.000		
Total Expenditures	157,900	157,900	158,300	
Unencumbered Cash Balance Dec 31	1,782	576	xxxxxxxxxxxx	
2013/2014 Budget Authority Amount: 157,900	165,900	Non-Appr Bal	120 200	
		Tot Exp/Non-Appr Bal	158,300	
	_	Tax Required	152,198	
	De	el Comp Rate: 2.000%	3,044	
	Amount of	2014 Ad Valorem Tax	155,242	

Special Machinery	2013
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	128,578
Transfers from:	
Road Fund	34,407
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Insurance Reimb.	8,868
Interest on Idle Funds	25
Other	0
Resources Available:	171,878
Total Expenditures	
Unencumbered Cash Balance, Dec 31	171,878

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2015

# Castle Township FUND PAGE

2015

Adopted Budget	Prior	Year	Current Year	Proposed Budget
Special Road	Actual	2013	Estimate 2014	Year 2015
Unencumbered Cash Balance January 1			0	0
Receipts:				
Ad Valorem Tax			0	XXXXXXXXXXXXXXXXX
Delinquent Tax				
Motor Vehicle Tax				0
Recreational Vehicle Tax				0
16/20 M Vehicle Tax				0
Slider				0
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		0	0	0
Resources Available:		0	0	0
Expenditures:				
Salaries & Wages				
Employee Benefits				
	, , , , , , , , , , , , , , , , , , , ,			
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures		0	0	0
Unencumbered Cash Balance Dec 31		0	0	xxxxxxxxxxxxx
2013/2014 Budget Authority Amount: 0	0		Non-Appr Bal	
			Tot Exp/Non-Appr Bal	0
			Tax Required	
		D	el Comp Rate: 2.000%	0
		Amount of	f 2014 Ad Valorem Tax	0
11 (17 1 )				·

Adopted Budget

Adopted Budget			
	Prior Year	Current Year	Proposed Budget
Noxious Weed	Actual 2013	Estimate 2014	Year 2015
Unencumbered Cash Balance January 1	51	40	23
Receipts:			
Ad Valorem Tax	1,953	1,953	XXXXXXXXXXXXXXXXX
Delinquent Tax	0	0	
Motor Vehicle Tax	33	28	25
Recreational Vehicle Tax	1	1	0
16/20M Vehicle Tax	2	1	1
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,989	1,983	26
Resources Available:	2,040	2,023	49
Expenditures:			
Salaries & Wages			
Employee Benefits			
Operating Expenses	2,000	2,000	2,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	2,000	2,000	2,000
Unencumbered Cash Balance Dec 31	40	23	XXXXXXXXXXXXXXXX
2013/2014 Budget Authority Amount: 2,000	2,000 -	Non-Appr Bal	
	,	Tot Exp/Non-Appr Bal	2,000
		Tax Required	1,951
		l Comp Rate: 2.000%	39
	Amount of	2014 Ad Valorem Tax	1,990
Page No. 7			

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2015

## NOTICE OF BUDGET HEARING

The governing body of Castle Township McPherson County

will meet on August 16, 2014 at 8:00 a.m. at Windom Fire Department, Windom, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Windom Fire Department, Windom, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2013	Current Year Est	timate 2014	Propo	osed Budget 2015	
		Actual		Actual		Amount of	Est,
		Tax		Tax		2014 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	Expenditures	Valorem Tax	Rate*
General	3,000	0.146	3,000	0.137	3,000	2,942	0.141
Debt Service							
Road	157,900	7.575	157,900	7.582	158,300	155,242	7.573
Special Road							
Noxious Weed	2,000	0.097	2,000	0.093	2,000	1,990	0.097
Fire Protection							
Special Machinery					····		
Totals	162,900	7.818	162,900	7.812	163,300	160,174	7.811
Less: Transfers	34,407		0		0		
Net Expenditure	128,493	-	162,900		163,300		
Total Tax Levied	157,581	-	157,581	ļ	XXXXXXXXXXXX		
Total Assessed Valuation Township Assessed Valuation	20,515,411 Only	L	21,809,810		20,926,126 20,499,638		
Outstanding Indebtedness,							
Jan 1	2012		2013		2014		
G.O. Bonds	0	Γ	0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0	[	0		0		
*Tax rates are expressed in n	nills.					1	
1 and	fee /						
Township Off	icer						

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# AFFIDAVIT OF PUBLICATION

### LEGAL PUBLICATION

NOTICE OF BUDGET HEARING

The governing body of Castle Township McPherson County

16, 2014 at 8:00 a.m. at Windom Fire Department, Windom, KS for the purpose of hearing and tions of texpayers relating to the proposed use of all funds and the amount of ad valorem tax, nation is available at Windom Fire Department, Windom, KS and will be available at this hearing BUBGET SUMMARY

get 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits udget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Prior Year Actual 2013		Current Year Estimate 2014		Proposed Budget 2015		
xpenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
3,000	0.146	3,000	0.137	3,000	2,942	0.14
157,900	7,575	157,900	7.582	158,300	155,242	7.57
2,000	0.097	2,000	0.093	2,000	1,990	0.09
162,900 34,407	7.818	162,900	7.812	163,300 0	160,174	7.811
128,493 157,581 20,515,411 y	1	162,900 157,581 21,809,810	7 G	163,300 **********************************		
2012 0 0	[	2013 0 0	, , , , , , , , , , , , , , , , , , ,	2014 0 0		
		0 0		0		
nerson Sentinel	Wednesday	July 30, 2014			(5	52)

STATE OF KANSAS, COUNTY OF MCPHERSON, ss Stacey Diederich

Being first duly sworn, deposes and says: That she is Assistant Business Clerk of the

# The McPherson Sentinel

a daily newspaper printed in the State of Kansas, and published in and of general circulation in McPherson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of McPherson, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for:

insertions, the first publication being

July 30, 2014

subsequent publications being made on the following dates:

Subscribed and sworn to before me 31 day of

July 2014

NOTARY PUBLIC STATE OF KANSAS LINDA BORN-SMITH My Appt. Expires 9-5-201

Linda Born-Smith Linda Born-Smith

Notary Public

My commission expires: September 05, 2017 **Total Amount of Publication** \$ 7, 35

Description:

Budget Neary Notice

Estimated Assessed Valuation	ons:		
CASTLE TWP  Real Estate State Assessed Severed Minerals Personal Property Oil Gas Total Value New Improvements	Assessed Valuation 3,421,587 14,428,478 0 2,649,372 201 0 20,499,638 47,459	Territory <u>Added</u> 0	<u>Changed Use</u> 0
2. Personal Property excluding (Use this amount on Computation	oil, gas and mol n to Determine :	bile homes: Limit for 2015	2,649,343 Budget, Line 5a)
3. Actual Tax Rates Levied for the Fund 331CASTLE - GENERAL 332CASTLE - ROAD 333CASTLE - NOXIOUS WEED	the 2014 Budget Rate .13700 7.58200 .09300	: (2013 Levies)	
Total Levied	7.81200		
4. Final Assessed Valuation from	m the November	2013 Abstract <u>:</u>	21,391,157
5. 2013 P. Property excluding of (Use this amount on Computation			2,652,278 Budget, Line 5b)
6. Gross Earnings (Intangible)	Tax Estimate:		.00
7. Neighborhood Revitalization I Valuation Subject to Rebates	Districts:		0
Date Provided: 7/2/14	Provided by: _ MCPHERSON COUN	lathy A. Le	Kmedt

County Clerk: Budget Information for 2015 Budget Year

TOWNSHIP CASTLE TWP

1. Valuation Information as of July 2014: